# **City of Monroe Transit System (MTS)**

574,514

216,000

\$216,000

\$0

\$2,223,860

ID Number: 6026

700 Washington Street, P.O. Box 1431

Monroe, LA 71210

General Manager (318)329-2206

Chief Executive Officer: Dennis M. Hayes,

Passenger Trips per

Vehicle Revenue Mile

97

97

98

### **Modal Information**

	Characteristics		Demand	
		Bus	Response	
	Operating Expense	\$2,106,763	\$117,097	
\$432,870	Capital Funding	\$216,000	\$0	
0	Annual Passenger Miles	4,357,128	19,751	
\$432,870	Annual Vehicle Revenue Miles	685,901	36,789	
	Annual Unlinked Trips	894,978	4,554	
	Average Weekday Unlinked Trips	3,141	15	
\$432,870	Annual Vehicle Revenue Hours	44,776	3,582	
1,226,653	Fixed Guideway Directional Route Miles	0.0	N/A	
166,231	Vehicles Available for Maximum Service	20	1	
393,577	Average Fleet Age in Years	7.3	5.0	
4,529	Vehicles Operated in Maximum Service	15	1	
\$2,223,860	Peak to Base Ratio	1.2	N/A	
	Percent Spares	33%	0%	
	Incidents	41	2	
	Patron Fatalities	0	0	
\$1,288,413				
360,933	Performance Measures			

Service Efficiency		
Operating Expense per Vehicle Revenue Mile	\$3.07	\$3.18
Operating Expense per Vehicle Revenue Hour	\$47.05	\$32.69
Cost Effectiveness		
Operating Expense per Passenger Mile	\$0.48	\$5.93

### Operating Expense per Unlinked Passenger Trip \$2.35 \$25.71 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.30 0.12 Unlinked Passenger Trips per Vehicle Revenue Hour 19.99 1.27

	Bus					
<b>Total</b>		Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile		,
0	\$3.50 -		\$0.60		1.40 -	<b>~</b>
16,000	\$3.00 -		\$0.50	•	1.20 -	
	\$2.50 -		\$0.40		1.00 -	
	\$2.00 -		\$0.30		0.80 -	
	\$1.50 -				0.60 -	
	\$1.00 -		\$0.20		0.40 -	
	\$0.50		\$0.10		0.20 -	
	\$0.00 -	<del> </del>	\$0.00	<del>                                     </del>	0.00 -	-

Demand	l Response					
	Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile		
\$20.00		\$15.00	0	0.40	•	
\$15.00	٩	\$10.00		0.30	0	
\$10.00		·	\ \ \ <sub>\</sub>	0.20	7	
\$5.00	\	\$5.00		0.10	<b>—</b>	
\$0.00	<del></del>	\$0.00	<del>                                     </del>	0.00 -	<del>                                     </del>	

96 97 98

\$20.00 -						\$15.00 -						
\$15.00 -	٩		_			\$10.00 -	3		Å			
\$10.00 -		<b>\</b>	$\triangle$					V			مر	
\$5.00 -				$\vdash$	_0	\$5.00 -				8		
\$0.00 -				<u>~</u>		\$0.00 -						
,	95	96	97	98	99	*	95	96	97	98	99	
Data Source: 1999 National Transit Database												

97 98

96



223

99

**System Wide Information** 

Financial Information **General Information** Urbanized Area (UZA) Statistics — 1990 Census Monroe, LA

Fare Revenues Earned Directly Operated Square Miles 78 Purchased Transportation 110.737 Total Fare Revenues Earned 206 **Sources of Operating Funds Expended** 

Population Population Ranking out of 405 UZA's

**Service Area Statistics** Square Miles

Population

Service Consumption Annual Passenger Miles

Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips

Average Sunday Unlinked Trips

Bus

Total

Demand Response

Service Supplied Annual Vehicle Revenue Miles 722.690 Annual Vehicle Revenue Hours Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

21 Vehicles Operated in Maximum Service 16 Base Period Requirement 13

Directly

Operated

15

48,358 Sources of Capital Funds Expended Local Funds State Funds

31

55.000

4,376,879

899,532

3,156

1,796

Federal Assistance **Total Capital Funds Expended Uses of Capital Funds** 

Passenger Fares

Federal Assistance

Total Operating Funds Expended

**Summary of Operating Expenses** 

Salaries, Wages and Benefits

Materials and Supplies

Purchased Transportation

Other Operating Expenses

**Total Operating Expenses** 

Reconciling Cash Expenditures

Local Funds

State Funds

Other Funds

Purchased Rolling **Facilities** Stock and Other Transportation \$0 \$216,000 \$216.00 0 Bus Demand Response 0 \$216,00 Total \$216,000

## Sources of Operating Funds Expended